

Vox Veniae

Generosity Report

Q1 2013, Sept–Nov 2012

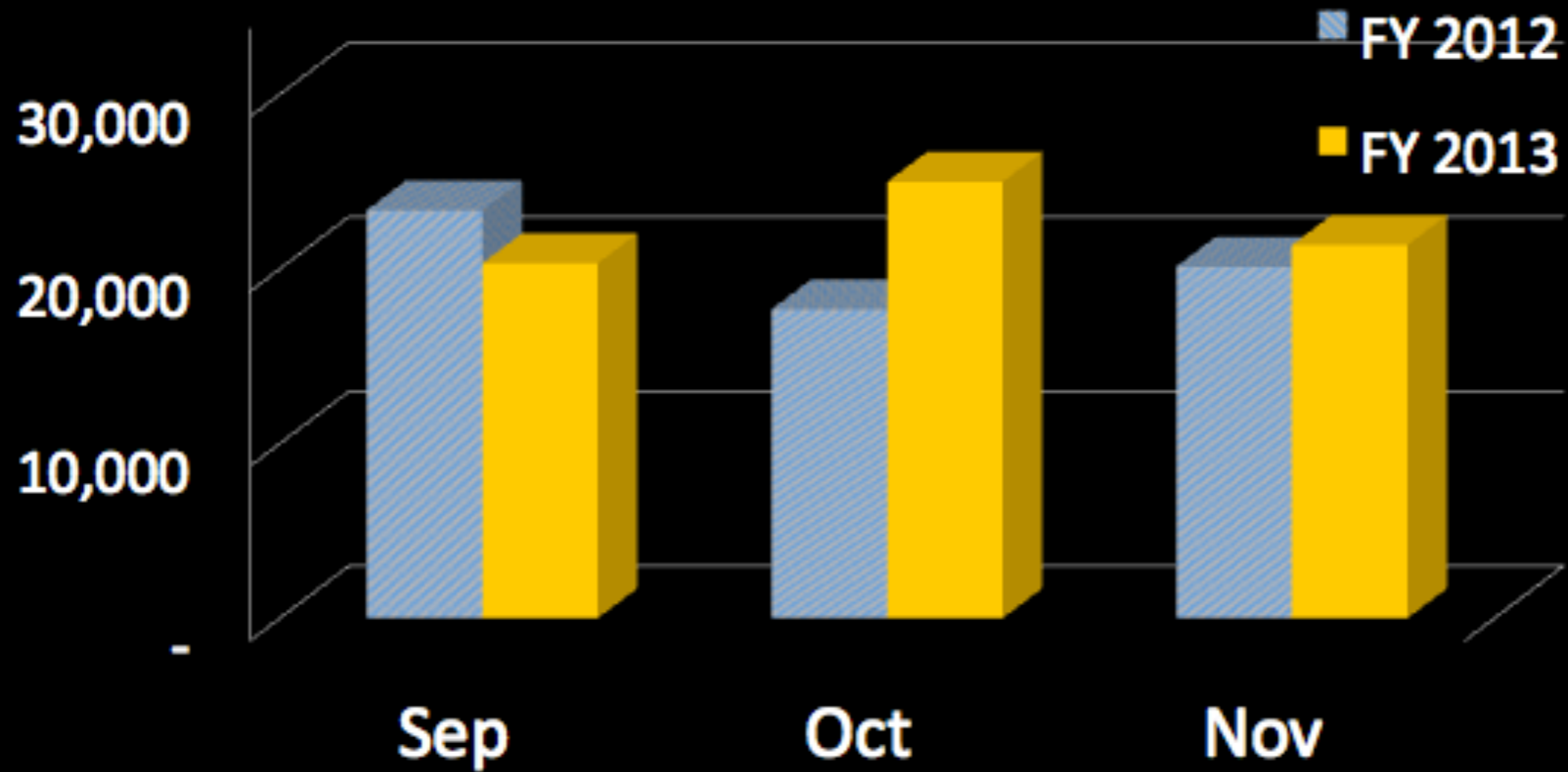
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Generosity Vision:

- All we have comes from God
- Give our first fruits, not our excess
- As we are generous, Vox can be generous to our neighbors in Austin and the world

Vox Update

FY 2013 Giving vs. Prior Year



Vox YTD Giving vs. Prior Year

Giving, FY 2013 Sep-Nov: \$67k

Giving, FY 2012 Sep-Nov: \$61k

Difference: + \$6k

Vox Budget vs. Actual, Q1

	September 2012 - November 2012		
	Actual	Budget	+/- Budget
Total Income	66,668	60,900	5,768
Expenses:			
Ministry	4,391	6,875	(2,484)
Missions	8,789	10,950	(2,161)
Operations	7,468	7,598	(130)
Personnel	39,608	40,858	(1,250)
Staff Support	235	1,950	(1,715)
Total Expenses	60,492	68,231*	(7,739)
Basic change in Net Assets:	6,176	(7,331)	13,507

* Includes the spending of last years surplus on local and global partners.

Surplus Support

Local Partners

- Posada Esperanza
- Mobile Loaves and Fishes
- Space12
- Good Neighbor Fund

Global Partners

- India
- Central Asia

ACS Update

ACS Budget vs. Actual, Q1

	September 2012 - November 2012		
	Actual	Budget	+/- Budget
Total Income	12,282	10,500	1,782
Expenses:			
Operations	7,371	10,870	(3,499)
Personnel	2,001	2,010	(9)
Total Expenses	9,372	12,881	(3,508)
Basic change in Net Assets:	2,910	(2,380.50)	5,291

ACS Income vs. Prior Year

Income, FY 2013 Sep-June: \$12k

Income, FY 2012 Sep-June: \$12k

Difference: - \$400

How to give:

<http://voxaustin.com/giving>

- Check / Bill pay – least expensive
- Cash – use an envelope if you need a receipt
- EFT – recurring or one-time gifts
- Google Checkout - most expensive

- Employer matching may be available for gifts made to Vox