

Vox Veniae

Quarterly Update

Q4 2012-

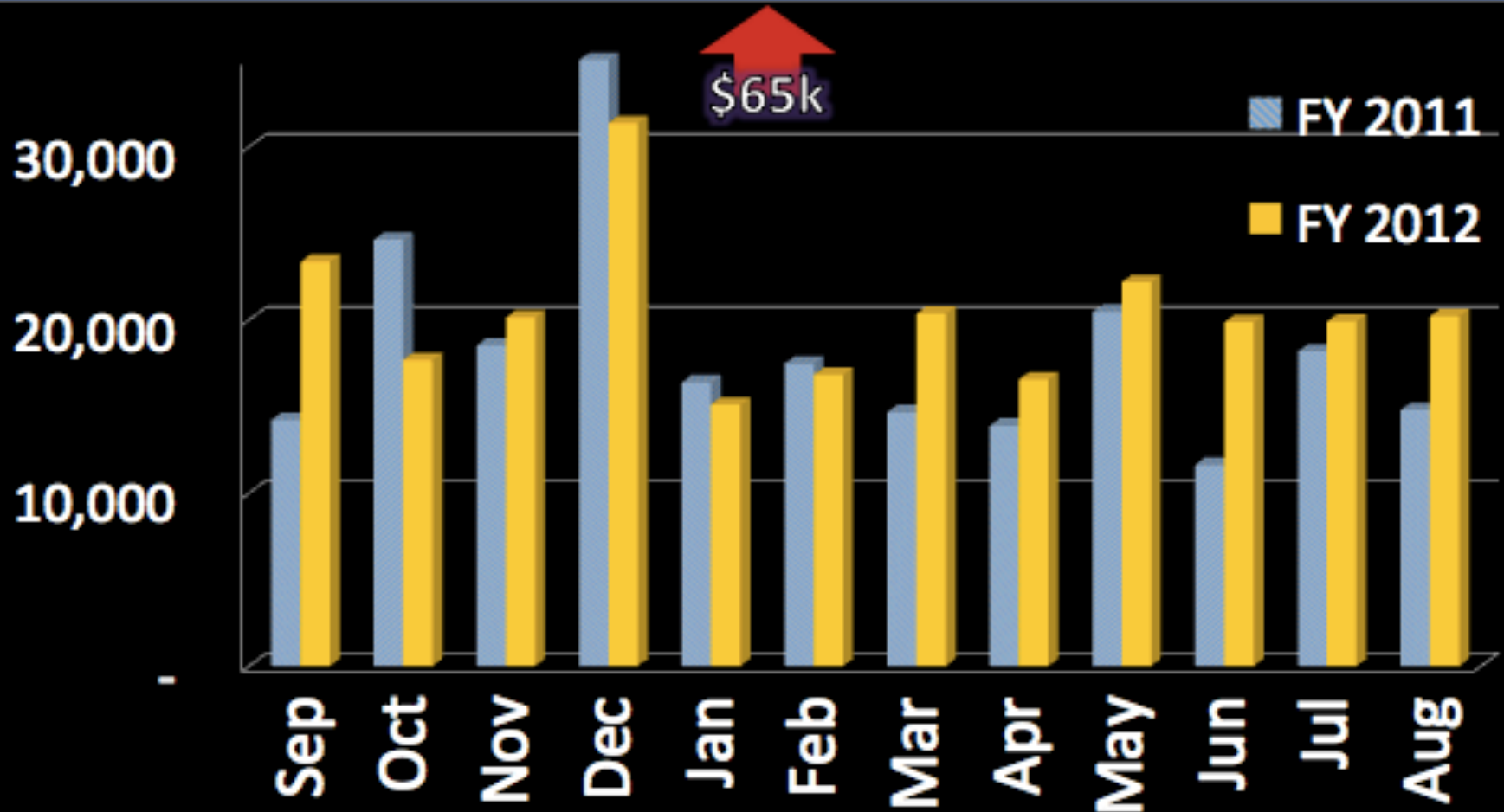
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Generosity Vision:

- All we have comes from God by His mercy, not our merit
- Give our first fruits, not our excess
- Extend God's blessings to our neighbors in Austin and the world

Vox Update

FY 2012 Giving vs. Prior Year



Vox Budget vs. Actual, Q4

	June 2012 - August 2012		
	Actual	Budget	+/- Budget
Total Income	59,970	52,972	6,998
Expenses:			
Ministry	5,545	5,198	347
Missions	4,889	3,200	1,689
Operations	7,693	9,940	(2,248)
Personnel	37,729	36,940	789
Staff Support	243	2,600	(2,356)
Total Expenses	56,099	57,878	(1,779)
Basic change in Net Assets:	3,871	(4,906)	8,777

Surplus

- Roughly \$40k for the year
- Already being spent on Global and Local Partners

Surplus

Global Partners

25% - Afghanistan

25% - India

Local Partners

15% - Posada Esperanza

15% - Space12

15% - Good Neighbor Fund

5% - Mobile Loaves and Fishes

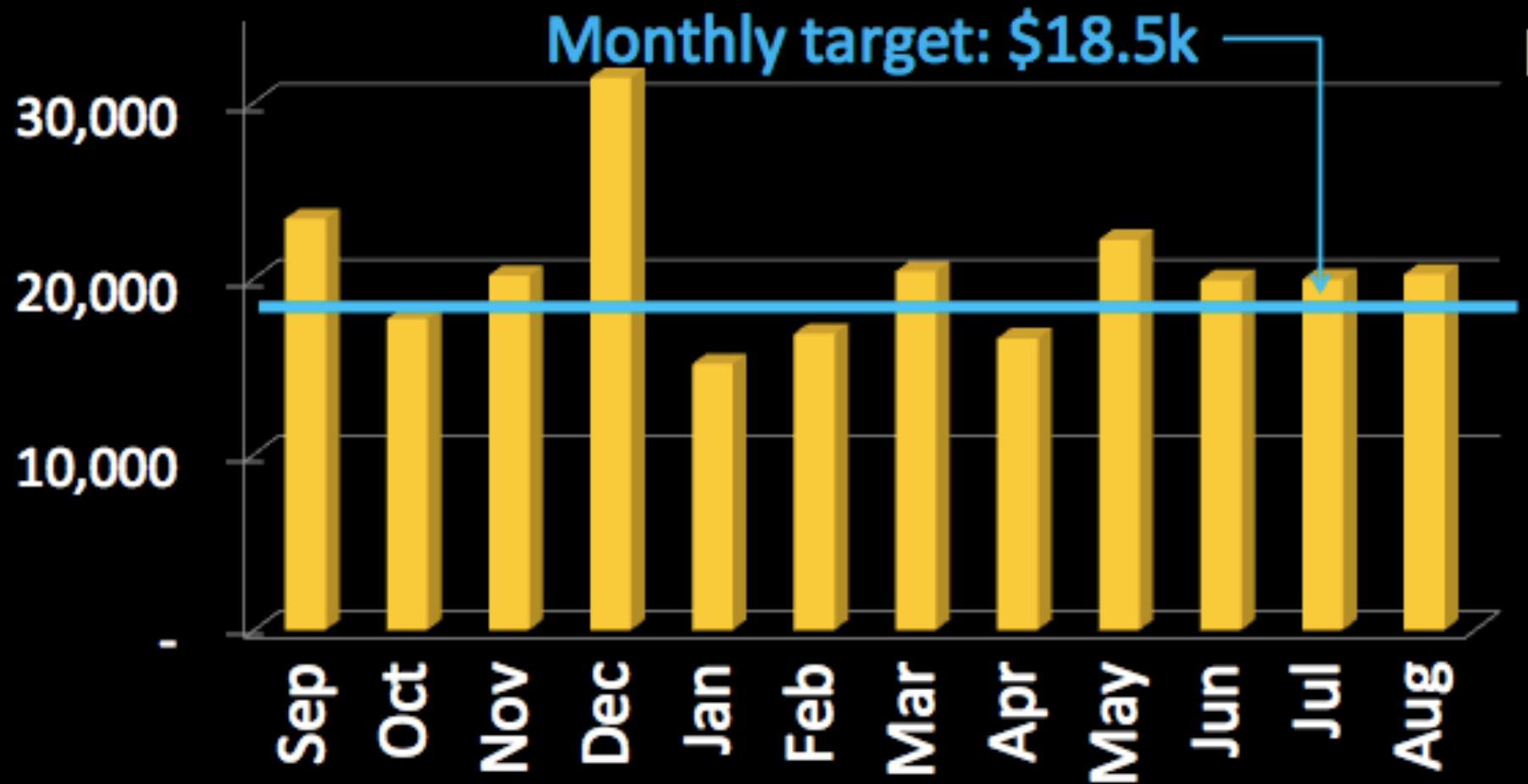
Vox YTD Giving vs. Prior Year

Giving, FY 2012 : \$244k

Giving, FY 2011 : \$250k

Difference: - \$6k

FY 2012 Giving vs. Target



ACS Update

ACS Budget vs. Actual, Q4

	June 2012 - August 2012		
	Actual	Budget	+/- Budget
Total Income	8,096	8,175	(79)
Program Expenses:			
Community expenses	-	300	(300)
Partner expenses	-	-	-
Other Expenses:			
Operations	7,871	6,231	1,640
Personnel	2,472	1,602	870
Total Expenses	10,343	8,133	2,210
Income Tax Expense	5,500	-	5,500
Basic change in Net Assets:	(7,748)	42	(7,789)

ACS Income vs. Prior Year

Income, FY 2012 : \$46k

Income, FY 2011 : \$118k

Difference: - \$72k

Key Take-Aways:

- 1) Vox and ACS did meet its budget overall
- 2) Year-to-date giving down \$6k from prior year for Vox, compared with \$14k at last update
- 3) Year-to-date revenue down an estimated \$72k from prior year for ACS, due to several different factors

How to give: <http://voxaustin.com/giving>

- Check – least expensive
- Bill pay via your bank – least expensive
- Cash – please use an offering envelope so we can give you a receipt
- EFT – recurring or one-time gifts
- Google check-out - most expensive
- Employer matching may be available for gifts made to ACS (but not to Vox)