

Vox Veniae

Generosity Report

Sept 2011 - Apr 2012

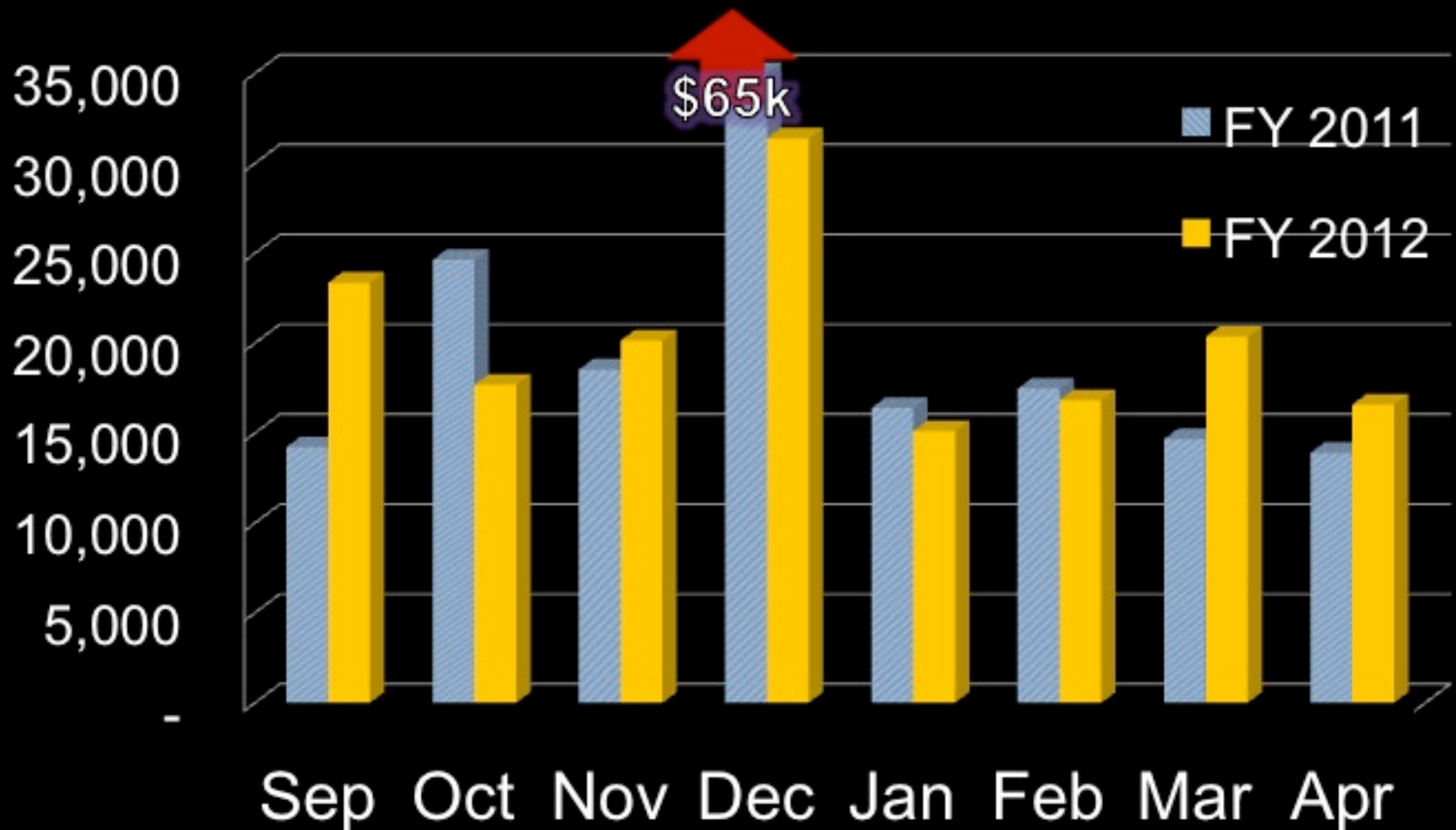
stewardship@voxveniae.com

Generosity Vision:

- All we have comes from God by His mercy, not our merit
- Give our first fruits, not our excess
- Extend God's blessings to our neighbors in Austin and the world

Vox Update

FY 2012 Giving vs. Prior Year



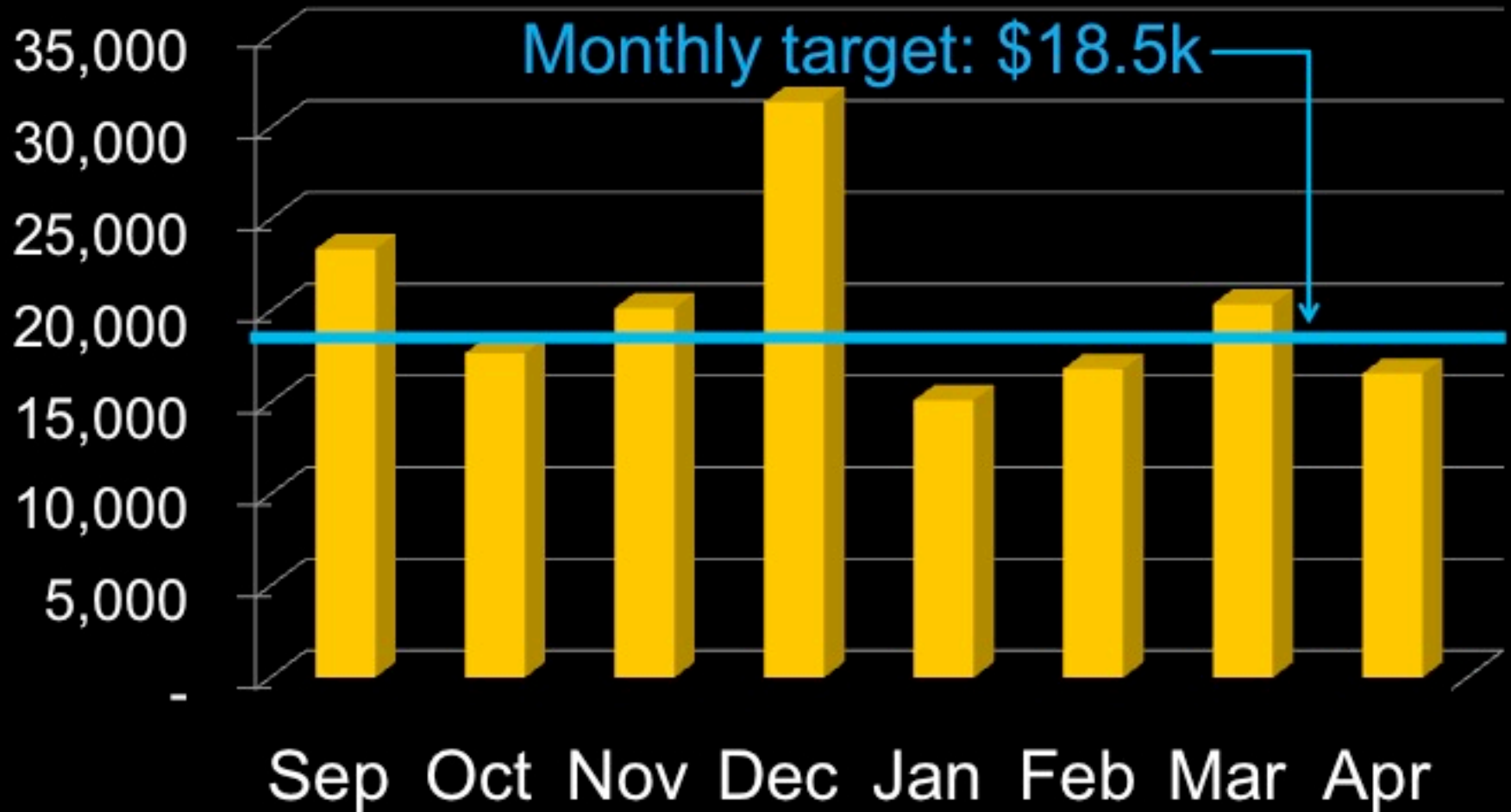
Vox YTD Giving vs. Prior Year

Giving, FY 2012 Sep-April: \$161k

Giving, FY 2011 Sep-April: \$185k

Difference: - \$24k

FY 2012 Giving vs. Target



Vox Budget vs. Actual, Q1

	September 2011 - November 2011		
	Actual	Budget	+/- Budget
Total Income	61,168	53,400	7,768
Ministry	1,641	1,886	(245)
Missions	2,800	3,200	(400)
Subtotal:	4,441	5,087	(646)
Operations	4,177	2,780	1,397
Personnel	37,559	39,913	(2,354)
Staff Support	243	826	(583)
Subtotal:	41,979	43,518	(1,539)
Basic change in Net Assets:	14,748.28	4,795.50	9,952.78

Vox Budget vs. Actual, Q2

	December 2011 - February 2012		
	Actual	Budget	+/- Budget
Total Income	63,299	58,115	5,184
Ministry	1,698	2,094	(396)
Missions	3,200	3,200	(0)
Subtotal:	4,898	5,294	(396)
Operations	6,154	8,553	(2,399)
Personnel	36,683	37,931	(1,248)
Staff Support	494	2,009	(1,515)
Subtotal:	43,331	48,493	(5,162)
Basic change in Net Assets:	15,070.56	4,327.76	10,742.80

ACS Update

ACS Budget vs. Actual, Q1

	September 2011 - November 2011		
	Actual	Budget	+/- Budget
Total Income	12,096	15,075	(2,979)
Community expenses	150	1,900	(1,750)
Partner expenses	2,550	3,125	(575)
Subtotal:	2,700	5,025	(2,325)
Operations	11,286	11,320	(34)
Personnel	1,077	1,000	77
Subtotal:	12,362	12,320	42
Basic change in Net Assets:	(2,966.31)	(2,270.04)	(696.27)

ACS Budget vs. Actual, Q2

	December 2011 - February 2012		
	Actual	Budget	+/- Budget
Total Income	13,251	12,075	1,176
Community expenses	-	667	(667)
Partner expenses	2,581	2,642	(61)
Subtotal:	2,581	3,308	(728)
Operations	7,552	9,449	(1,897)
Personnel	1,577	1,068	508
Subtotal:	9,129	10,518	(1,389)
Basic change in Net Assets:	1,541.66	(1,750.99)	3,292.65

ACS Income vs. Prior Year

Income, FY 2012 Sep-April: \$31k

Income, FY 2011 Sep-April: \$37k

Difference: - \$6k

Key Take-Aways:

- 1) Vox and ACS did meet its budget overall
- 2) Year-to-date giving down \$30k from prior year
- 3) As a result, we are not currently on track to meet our goal (announced by Gid in April) of 20k overage

Need Financial Help?

- Finance class with the Lou's on June 10th at 1p at Mosiac Backspace
- 1:1 Financial counseling/coaching:
Paul and Rebekah Bonde:
Fin.Counseling@gmail.com
- Classes?

297 Closed Out

Community Fund Distributions:

- Genesis Gardens, \$1,551.01
- Posada Esperanza, \$1,551.01
- Vox Local Missions, \$1,551.01
- Vox Benevolence fund, \$1,551.01
- Space12, \$1,551.01

How to give: <http://voxaustin.com/giving>

- Check – least expensive
- Bill pay via your bank – least expensive
- Cash – please use an offering envelope so we can give you a receipt
- EFT – recurring or one-time gifts
- Google check-out - most expensive
- Employer matching may be available for gifts made to ACS (but not to Vox)